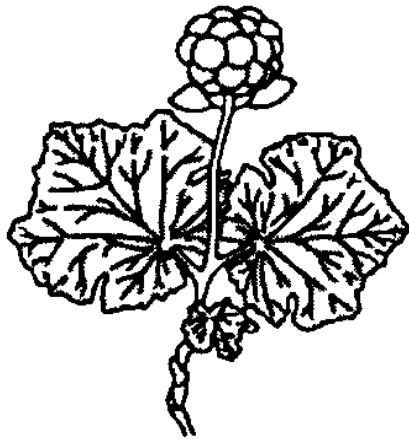


**ANNUAL ACTIVITY REPORT
1996 - 1997**



ENVIRONMENTAL IMPACT SCREENING COMMITTEE

September 1997

Figure 1. Private Inuvialuit Lands and Crown Lands within the Inuvialuit Settlement Region.



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MESSAGE FROM THE CHAIR

During the year in review, the activities of the Environmental Impact Screening Committee (EISC) continued to be mainly characterized by cooperation from a variety of submitters ranging from individual residents of the Inuvialuit Settlement Region (ISR) to heavy industry and government agencies. Unfortunately, this cooperation was not universal and a licence was issued without screening, in contravention of the Inuvialuit Final Agreement (IFA). This contravention was pursued with a view to obtaining complete future compliance with the IFA.

Stemming from a 1995 agreement between the Inuvialuit Regional Corporation and the Department of Indian and Northern Affairs (DIAND), EISC conducted and reported in December 1996 on its first Annual Review of Mineral Activities in the Inuvialuit Settlement Region. The Review resulted in twenty recommendations to DIAND for improvements, to date no response has been received.

The EISC routinely examines documents or considers issues relevant to environmental assessment in the ISR. During the 1996/97 fiscal year, the EISC examined the draft Aulavik National Park Management Plan, the draft Bluenose Caribou Management Plan, and the draft Guidebook on Scientific Research in the Yukon. Members also participated in workshops regarding traditional knowledge of beluga whales and long-term research planning for the Yukon North Slope. The EISC Secretary attended the 24th Geoscience Forum to answer mining sector inquiries on IFA screening and review and ISR co-management processes.

In conjunction with the Nunavut Impact Review Board and the Environmental Impact Review Board, the EISC met to discuss cumulative effects identification and assessment.

EISC benefited from the continued cooperation or support of Hunters' and Trappers' committees, co-management committees, the Inuvialuit Game Council, Inuvialuit Regional Corporation, Inuvialuit Land Administration, and a wide range of Territorial and Federal agencies. Also acknowledged are the efforts of staff of the Joint Secretariat, particularly our Secretary, Linda Graf.

Once again, I thank fellow members of the EISC for their diligent efforts. The successes of the committee are directly attributable to their knowledge and impartiality.

Dr. Tom Beck, Chair



PERIOD OF THIS REPORT

This report describes the activities of the Environmental Impact Screening Committee (EISC) for the fiscal period of 1 April 1996 to 31 March 1997. It is the ninth Annual Activity Report produced by the EISC during its eleven years of operation.

THE INUVIALUIT FINAL AGREEMENT

On 5 June 1984, the Committee for Original Peoples Entitlement (representing the Inuvialuit) and the Federal Government of Canada signed the *Inuvialuit Final Agreement* (IFA) which was subsequently legislated under the *Western Arctic (Inuvialuit) Claims Settlement Act* [S.C. 32-33 Elizabeth II, C.24.]. Provisions of the IFA enable the Inuvialuit to participate and be meaningful partners in all decision-making processes dealing with the management of the environment and wildlife within the Inuvialuit Settlement Region (ISR). Section 1 of the IFA expresses the following goals:

- ' *To preserve the Inuvialuit cultural identity and values within a changing northern society*
- ' *To enable the Inuvialuit to be equal and meaningful participants in the northern and national economy and society*
- ' *To protect and preserve arctic wildlife, environment and biological productivity*

As one of five co-management bodies established under the terms of the IFA, the EISC plays a vital role in achieving these stated goals through implementing the screening portion of the IFA environmental impact screening and review process.



MANDATE OF THE ENVIRONMENTAL IMPACT SCREENING COMMITTEE

The *Western Arctic (Inuvialuit) Claims Settlement Act* and the IFA take precedence over any other federal, territorial, provincial, or municipal law to the extent of any inconsistency or conflict between them. Developers, operators, and regulatory agencies are compelled by this Act to comply with the provisions of the IFA environmental impact screening and review process.

The IFA requires the screening of developments and activities of consequence to the ISR that could have a significant negative impact on the environment or wildlife harvesting. The IFA also dictates that regulatory agencies must not issue licenses or approvals that permit any development to proceed without screening and, if necessary, review.

Section 11 of the IFA provided for the establishment of the EISC to carry out the screening of relevant developments. Provisions governing the activities and operation of the EISC are described mainly within Section 11 and 13. Section 11.(13) requires the EISC to make one of the following decisions after examining a project description:

- a) that the development will have no significant negative impact and may proceed without environmental impact assessment and review,
- b) that the development could have significant negative impact and is subject to assessment and review, or
- c) that the development proposal has deficiencies of a nature that warrant termination of its consideration and submission of another project description.

Subject to the aforementioned provisions and the EISC by-laws, the EISC produced its *Operating Guidelines and Procedures* which governs its routine activities in regard to the actual screening of development proposals.

Any person interested in obtaining a copy of the *Operating Guidelines and Procedures* or additional information about the EISC may contact:

Secretary
Environmental Impact Screening Committee
Joint Secretariat - Inuvialuit Renewable Resource Committees
Box 2120, Inuvik NT X0E 0T0
Phone: 403-979-2828 Fax: 403-979-2610
Email: eisceirb@jointsec.nt.ca



MEMBERSHIP

The EISC consists of seven members, including the Chair. The Inuvialuit Game Council appoints three members. The Government of Canada, the Yukon Territorial Government, and the Government of the Northwest Territories designate one member each, who are appointed by the Government of Canada. The Chair is appointed by the Government of Canada with the consent of the Inuvialuit Game Council.

Even though the Members are appointed by particular groups, the EISC serves as a non-partisan organization. The Members are expected to contribute as experienced individuals and not as representatives of their appointing body.

The following individuals comprised the EISC as of 31 March 1997:

<i>Chair</i>	Tom Beck Calgary, Alberta	Appointed by the Government of Canada, 11 July 1995 Present Term: 9 June 1995 - 9 June 1998 Previous Term: 9 June 1992 - 9 June 1995
<i>Members</i>	Tom Butters Gillies Bay, B.C.	Appointed by the Government of Canada, 11 July 1995 Present Term: 6 July 1995 - 6 July 1998
	Billy Day Inuvik, N.W.T.	Appointed by the Inuvialuit Game Council, 10 Feb. 1995 Present Term: Indefinite Previous Term: 21 April 1986 - 15 March 1987
	Alex Kaglik Inuvik, N.W.T.	Appointed by the Inuvialuit Game Council, 21 June 1988 Present Term: Indefinite
	Ken Kiemele Whitehorse, Yukon	Nominated by the Government of Yukon Appointed by the Government of Canada, 11 July 1995 Present Term: 6 July 1995 - 6 July 1998
	John Nagy Inuvik, N.W.T.	Nominated by the Government of the N.W.T. Appointed by the Government of Canada, 11 July 1995 Present Term: 12 June 1995 - 12 June 1998 Previous Terms: April 1992 - 12 June 1995 16 March 1990 - 18 April 1992
	Fred Wolki Tuktoyaktuk, N.W.T.	Appointed, Inuvialuit Game Council, 24 Sept. 1990 Present Term: Indefinite



ADMINISTRATIVE AND TECHNICAL ASSISTANCE

The EISC receives administrative, technical, and clerical support from the Joint Secretariat situated in Inuvik, N.W.T. Full-time assistance is provided by the Resource Person - Environment who serves as the Secretary to the EISC. Ms. Linda Graf has held the position of Secretary to the EISC since 1 November 1995.

During the period of this report, the following employees of the Joint Secretariat provided additional assistance to the EISC:

Dr. Norm Snow	Executive Director
Ms. Peggy Madore	Office Manager
Ms. Judy Gordon	Senior Accounting Officer
Ms. Shirley Kisoun	Travel Co-ordinator
Ms. Angela Hunter	Secretary/Receptionist
Ms. Laura Paterson	Former Secretary/Receptionist
Mr. Michael Muller	GIS Specialist

Mr. Ron Veale, of Veale, Kilpatrick, Austring, Fendrick and Fairman Barristers and Solicitors, Whitehorse, Yukon, provided contractual legal services.



ACTIVITIES OF THE ENVIRONMENTAL IMPACT SCREENING COMMITTEE

Members attend screening meetings and participate in other activities on behalf of the EISC on a part-time basis as required to fulfill the mandate of the EISC.

REGULAR MEETINGS

During the period of this report, the EISC held eight regular meetings on the dates and in the locations noted below:

- | | | |
|----|-------------------------|---------------------------|
| 1. | 17 - 19 April 1996 | Inuvik, N.W.T. |
| 2. | 29 - 30 May 1996 | Inuvik, N.W.T. |
| 3. | 19 - 20 June 1996 | Inuvik, N.W.T. |
| 4. | 30 July - 1 August 1996 | Inuvik, N.W.T. |
| 5. | 18 - 20 September 1996 | Inuvik, N.W.T. |
| 6. | 23 - 25 October 1996 | Inuvik and Holman, N.W.T. |
| 7. | 16 - 18 December 1996 | Inuvik, N.W.T. |
| 8. | 24 - 27 February 1997 | Inuvik, N.W.T. |

SUBMISSIONS

Forty-three project descriptions were submitted to the EISC during the period of this report. Twenty-one project descriptions were screened (Appendix A). The EISC decided that 18 of these project descriptions would have no significant negative impact. Three project descriptions were found deficient, warranting termination of their consideration and the submission of another project description; in each case the proponents chose not to re-submit. None of the developments were considered to have the potential for significant negative impact therefore no referrals were made for further environmental assessment or review.

Three of the 21 screenable items were considered at more than one screening meeting prior to a decision being rendered. In two cases further information was requested of the proponent prior to a screening decision being made. In one case the community Hunters' and Trappers' Committee requested additional time for consideration of a project description.

A number of the projects that were submitted to the EISC were deemed exempt from screening by resolution of the EISC. Twenty-one projects submitted by the Fisheries Joint Management



Committee (*1996 Projects Submission*) were deemed exempt by virtue of having gone through the IFA co-management process. A project from Frontec Corporation concerning refitting the refuelling facilities at the DEW (Distant Early Warning) line sites was deemed exempt on the basis that the proposal involved a project that had been previously screened by the EISC and constituted an improvement to the existing system and practice.

During the 1996/97 fiscal year, the screening process for the majority of submissions (90%) required less than 60 days to complete. Thirty-three percent (33%) of the submissions were screened within 30 days of receipt. Only two submissions required more than 60 days to complete the screening process.

PRESENTATIONS AND GUESTS

1. Fisheries Joint Management Committee, 18 April 1996, Inuvik

Mr. Matt Stabler, Resource Person, Fisheries Joint Management Committee, made himself available to the EISC to address questions about a report he had submitted regarding an application from the Town of Inuvik for renewal of their water license.

2. Department of Indian Affairs and Northern Development, 30 May 1996, Inuvik

Mr. Rudy Cockney, District Manager, Inuvik District, Department of Indian Affairs and Northern Development (DIAND), Inuvik, discussed DIAND's permitting and monitoring system including the department's mandate in regard to the Inuvialuit.

3. Inuvialuit Land Administration, 30 May 1996, Inuvik

Mr. Alex Illasiak, Land Administrator, Inuvialuit Land Administration (ILA), Tuktoyaktuk, discussed ILA's permitting and monitoring system on Inuvialuit private lands.

4. GIS Specialist, Joint Secretariat, 30 July 1996, Inuvik

Mr. Michael Muller, GIS Specialist, Joint Secretariat, provided the EISC with an update of his activities and explained the capability of newly acquired data bases and equipment.



5. Minerals, Oil and Gas Division, Department of Resources, Wildlife, and Economic Development, Government of the Northwest Territories, 18 September 1996, Inuvik

Mr. Doug Burch made a presentation on behalf of the Minerals, Oil and Gas Division, Department of Resources, Wildlife, and Economic Development (DRWED), Government of the Northwest Territories, Yellowknife. Mr. Burch reviewed the recommendations of the Beaufort Sea Steering Committee (BSSC), discussed whether the concerns raised in the BSSC report were still valid, and summarized the follow-up completed to date. The Environmental Impact Review Board was present for the presentation.

6. Minerals, Oil and Gas Division, Department of Resources, Wildlife, and Economic Development, Government of the Northwest Territories, 18 September 1996, Inuvik

Mr. Calvin Brackman, Minerals, Oil and Gas Division, DRWED, Yellowknife, discussed current oil and gas development proposals regarding the Beaufort Sea and Mackenzie Delta. The Environmental Impact Review Board was present for the presentation.

7. Inuvik Video Conference Centre, 19 September 1996, Inuvik

Ms. Cheryl Sharpe and Ms. Alana Engler, Inuvik Video Conference Centre, Inuvik, gave a brief demonstration to the EISC of the services available from the Inuvik Video Conference Centre. Staff of the Joint Secretariat were present for the demonstration.

8. Inuvialuit Land Administration, 23 October 1996, Holman

Mr. Alex Illasiak, Land Administrator, ILA, Tuktoyaktuk, was invited to attend the EISC meeting held in Holman to share his insight regarding the issuance of mineral prospecting permits within the ISR.

9. Department of Indian Affairs and Northern Development, 23 October 1996, Holman

Mr. Dave Nutter, Director, Mineral Resources, N.W.T. Region, Department of Indian Affairs and Northern Development (DIAND), Yellowknife, reviewed mineral exploration activities that had occurred within the ISR during 1996. Members of the Holman community were invited to attend the presentation. Also in attendance were Ms. Marie Adams, Land Use Planning Coordinator, DIAND, Yellowknife; Mr. David Livingstone, Director, Renewable Resources and Environment, DIAND, Yellowknife; Mr. Eric Val, Director, Policy and Planning, DIAND, Yellowknife; Mr. John Nishi, Regional Biologist, DRWED, Kugluktuk; Mr. Illasiak, Land Administrator, ILA; Mr. Gary Bristow, Mayor, Holman; Mr. John Keogak, President, Sachs Harbour Hunters' and Trappers' Committee; and Ms. Donna Keogak, Resource Person, Sachs Harbour Hunters' and Trappers' Committee.



10. Department of Resources, Wildlife, and Economic Development, Kugluktuk, 23 October 1996, Holman

Mr. John Nishi Regional Biologist, DRWED, Kugluktuk, summarized caribou research that had occurred on Victoria Island during 1996. Also present for the presentation were the individuals noted above.

11. Department of Indian Affairs and Northern Development, 25 February 1997, Inuvik

Mr. Brian Collins, Regional Co-ordinator, Water Resources Division, DIAND, Yellowknife; Mr. Jim McCaul, Head Regulatory Approvals, DIAND, Yellowknife; and Mr. Scott Gallupe, Land Inspection Officer, DIAND, Inuvik, made presentations and addressed questions of the EISC regarding the issuance of water licences in the ISR.

12. Inuvialuit Petroleum Corporation, 25 February 1997, Inuvik

Mr. Russell Newmark, Chairman of the Board/CEO, Inuvialuit Petroleum Corporation (IPC) and Mr. Jim McDougall, on behalf of IPC, discussed development of the Mackenzie Delta gas reserves (Ikhil) and summarized a survey that was conducted to assess the stationary fuel demand of Inuvik. Mr. Norm Savard and Mr. James Burns of Suncor Inc. and Mr. Fred Bennett, IPC, were in attendance for the presentation.

13. Suncor Incorporated, 25 February 1997, Inuvik

Mr. Jim McDougall, on behalf of Suncor Inc., discussed the proposed well abandonment program of Garry P-04 and Garry G-07 exploration wells, the only remaining Suncor wells in the area. Messrs. Savard, Burns, Newmark, and Bennett, noted above, were in attendance for the presentation.



OTHER ACTIVITIES

1. Indemnification of EISC, Ongoing

Throughout the fiscal year the EISC sought insurance coverage to indemnify the Chair and Members against liability and costs in respect of any legal action or proceeding in which they might be involved by reason of being a member of the EISC. During the final meeting of the fiscal year, the EISC decided that the matter of obtaining indemnification against liability should be resolved early in the new fiscal year.

2. Review of the EISC's *Operating Guidelines and Procedures*, June - Fiscal Year End

The EISC began a review of its *Operating Guidelines and Procedures* to update and further clarify its procedures and incorporate comments of the other co-management groups.

3. Yukon Development Assessment Process, Ongoing

In light of the EISC's mandate to screen development project proposed for the Yukon North Slope area, the EISC monitored the progress of the territorial wide screening and review process being developed in Yukon - the Yukon Development Assessment Process.

4. *Guidebook on Scientific Research in the Yukon*, July 1996

The EISC reviewed pertinent sections of the draft *Guidebook on Scientific Research in the Yukon* and submitted comments to Yukon Tourism.

5. Review of the 1996 Mineral Exploration Activities in the ISR, October - December 1996

As a result of an agreement between DIAND and the Inuvialuit Regional Corporation (November 1995), the EISC was given specific functions in regard to mineral activity in the ISR, including completion of an annual review. The EISC conducted the first such review following a public meeting in Holman and presentations by DIAND and DRWED (refer to *Presentations and Guests*). The results of the review are reported in the *1996 Annual Review of Mineral Activities in the Inuvialuit Settlement Region*.

6. Draft Aulavik National Park Management Plan, December 1996

The EISC reviewed the draft Aulavik National Park Management Plan and relayed their comments to Heritage Canada, Parks Canada.



MEETINGS/CONFERENCES/WORKSHOPS ATTENDED

During the fiscal year, the Chair, Members, Secretary, and/or EISC representative attended the meetings, conferences, or workshops listed below.

1. Cumulative Effects Identification and Assessment Strategy Session - Nunavut Impact Review Board, 10 - 11 April 1996, Calgary (Participation)
2. Inuvialuit Game Council Meeting, 11 - 12 September 1996, Whitehorse, Yukon (Presentation)
3. Yukon Development Assessment Process Meeting, September 1996, Whitehorse, Yukon (Participation)
4. Bluenose Caribou Management Plan Workshop, 13 - 14 November 1996, Inuvik, N.W.T. (Participation)
5. 24th GeoScience Forum, 27 - 29 November 1996, Yellowknife, N.W.T. (Booth/Display)
6. Beluga Traditional Knowledge Workshop, 15 - 17 November 1996, Inuvik, N.W.T. (Participation)
7. Protected Areas Strategy Conference, 4 - 6 March 1997, Inuvik, N.W.T. (Participation)
8. Ecological Monitoring and Assessment Network, 18 - 19 March 1997, Whitehorse, Yukon (Participation)
9. Long Term Research Planning Workshop [Wildlife Management Advisory Council (North Slope)], 20 - 21 March 1997, Whitehorse, Yukon (Participation)

FINANCES

A summary of the finances for the period 1 April 1996 to 31 March 1997 is attached as Appendix C.



APPENDIX A

SUBMISSIONS SCREENED BY THE ENVIRONMENTAL IMPACT SCREENING COMMITTEE 1 APRIL 1996 - 31 MARCH 1997



SUBMISSIONS SCREENED BY THE EISC 1 April 1996 - 31 March 1997 Refer to Appendix B for a list of the acronyms or abbreviations used in this table.	DATE (dd/mm/yr)		TIME (days)			DEFERRAL	SCREENING DECISION			
	Rec'd	Exam'd	≤ 30	≤ 60	> 60		No Significant Impact	Significant Negative Impact	Deficient	Referred
WMC International Ltd., <i>Victoria Island Revised - 1996 Exploration Program</i> [01-96-04]	17/04/96	18/04/96	U				U			
Town of Inuvik, <i>Municipal Water Licence Renewal</i> [02-96-04]	19/02/96	18/04/96		U					U	
Defence Construction Canada, <i>Clean up of DEW Line Site - Tuktoyaktuk</i> [02-96-05]	29/02/96	18/04/96		U		further info required	U			
GSC, <i>Survey of Alpine-type glacial features, and survey and sampling of Tertiary pediments in the British Mountains, Ivvavik National Park</i> [03-96-02]	05/03/96	18/04/96		U			U			
E. Gruben's Transport Ltd., <i>Dismantling Canadian Marine Drilling Repeater Site, Hooper Island, N.W.T.</i> [03-96-03]	25/03/96	18/04/96	U				U			
Simon Fraser Univ., <i>Biogeochemistry of Lakes in the Mackenzie Delta</i> [03-96-04]	25/03/96	18/04/96	U				U			
Yukon College, <i>Response of Tundra Vegetation to Small Mammal Outbreaks</i> [03-96-05]	27/03/96	18/04/96	U				U			
National Biological Service, <i>Delineation of sandhill crane subspecies and their distribution</i> [04-96-01]	01/04/96	18/04/96	U				U			
Monopros Ltd., <i>Reconnaissance Mineral Exploration: Banks Island, N.W.T., Proposed Summer Field Project, 1996</i> [04-96-02]	07/05/96	20/06/96		U		community consultation required	U			
Good Earth Productions Inc., <i>Proposed Film Project - Ivvavik National Park</i> [04-96-03]	09/04/96	30/05/96		U		further info required	U			
CWS, <i>Distribution, abundance, and survival of the Pacific Brant from the mainland</i> [04-96-04]	25/04/96	19/06/96		U			U			



SUBMISSIONS SCREENED BY THE EISC 1 April 1996 - 31 March 1997 Refer to Appendix B for a list of the acronyms or abbreviations used in this table.	DATE (dd/mm/yr)		TIME (days)			DEFERRAL	SCREENING DECISION					
	Rec'd	Exam'd	≤ 30	≤ 60	> 60		No Significant Impact	Significant Negative Impact	Deficient	Referred		
Aber Resources Ltd., <i>Proposed Mineral Exploration Program, Kuujua Nickel Project, Victoria Island, N.W.T.</i> [04-96-05]	29/04/96	30/05/96		U			U					
Hamlet of Paulatuk, <i>Public Right of Way</i> [04-96-06]	26/04/96	30/05/96		U					U			
Parks Canada, <i>Inuvialuit Coastal Heritage Survey and Mapping, Ivvavik National Park</i> [05-96-01]	16/05/96	20/06/96		U			U					
Hubert and Associates Ltd., <i>Victoria Island Caribou Satellite Telemetry</i> [06-96-01]	03/06/96	20/06/96	U				U					
Westwind Sealab Supplies, <i>Chemical investigation of marine invertebrates from Husky Lakes</i> [06-96-23]	26/06/96	30/07/96		U			U					
Fred and Lucy Inglangasuk, <i>Traditional Harvesting Camp, East Bank of Raymond Channel</i> [06-96-24]	27/06/96	30/07/96		U			U					
Rivers & Oceans Unlimited Expeditions Inc., <i>Firth River Rafting Expedition</i> [07-96-01]	11/07/96	31/07/96	U				U					
Hamlet of Tuktoyaktuk, <i>Renewal of Municipal Water Licence N7L3-0714</i> [12-96-01]	10/12/96	26/02/97			U				U			
Suncor Inc. Resources Group, <i>Proposed Well Abandonment Program for Suncor et al., Garry P-04 and Garry G-07 Exploration Wells</i> [12-96-02]	23/12/96	25/02/97			U		U					
GSC, <i>Using Drilling Mud Sumps to Determine How Well Permafrost Contains Contaminants</i> [12-96-03]	30/12/96	24/02/97		U			U					
TOTAL			21	7	12	2		3	18		3	0



APPENDIX B

ACRONYMS AND ABBREVIATIONS USED IN THE TEXT

B.C.	British Columbia
BSSC	Beaufort Sea Steering Committee
CEO	Chief Executive Officer
CWS	Canadian Wildlife Service
DIAND	Department of Indian Affairs and Northern Development
DRWED	Department of Resources, Wildlife, and Economic Development, Government of the Northwest Territories
EISC	Environmental Impact Screening Committee
FJMC	Fisheries Joint Management Committee
GIS	Geographic Information System
IFA	Inuvialuit Final Agreement
ILA	Inuvialuit Land Administration
IPC	Inuvialuit Petroleum Corporation
ISR	Inuvialuit Settlement Region
GSC	Geological Survey of Canada
N.W.T.	Northwest Territories
Univ.	University



APPENDIX C

FINANCIAL SUMMARY 1 APRIL 1996 - 31 MARCH 1997

The following pages present unaudited financial summaries for information purposes and should not be considered as definitive statements of account. For full financial details, the audited financial statements of the Joint Secretariat should be consulted. For further information, contact:

*Executive Director
Joint Secretariat - Inuvialuit Renewable Resource Committees
Box 2120
Inuvik, Northwest Territories
X0E 0T0*



FINANCIAL REPORT: CHAIR AND CANADA MEMBER

REVENUE

DIAND Contribution **\$ 87,225.00**

EXPENDITURES

Chair's Expenses

Honoraria	29,547.92
Per Diem	1,247.74
Travel	15,581.48
Accommodation	<u>2,165.36</u>
Sub-total	\$ 48,542.50

Other

Office Costs	673.47
Meeting Costs	977.70
Telephone/Fax	<u>2,392.71</u>
Sub-total	\$ 4,043.88

Services

Legal/Consulting	<u>401.64</u>
Sub-total	\$ 401.64

Canada Member

Honoraria	2,975.00
Per Diem	384.35
Travel	7,413.65
Accommodation	<u>684.87</u>
Sub-total	\$ 11,457.87

TOTAL EXPENSES **\$ 64,445.89**

SURPLUS (DEFICIT) **\$ 22,779.11**



FINANCIAL REPORT: INUVIALUIT EXPENSES

REVENUE

Government of the Northwest Territories **\$ 61,711.00**

EXPENDITURES

Inuvialuit Expenses

Honoraria	12,231.08
Per Diem	3,866.56
Travel	7,634.91
Accommodation	3,523.97
Meeting Costs	<u>67.53</u>
Sub-total	\$ 27,324.05

TOTAL EXPENSES **\$ 27,324.05**

SURPLUS (DEFICIT) **\$ 34,386.95**



FINANCIAL REPORT: ADMINISTRATIVE SUPPORT

REVENUE

DIAND Contribution		\$101,052.00
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EXPENDITURES

Staffing

Salaries	<u>60,804.46</u>
Sub-total	\$ 60,804.46

Administration

Consumables	5,710.51
Fixed Assets	4,625.41
Office Rent	10,780.00
Telephone & Fax	3,234.32
Meeting Costs	323.40
Travel	4,610.31
Accommodation	1,210.72
Per Diem	<u>448.39</u>
Sub-total	\$ 30,943.06

TOTAL EXPENSES	<u>\$ 91,747.52</u>
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SURPLUS (DEFICIT)	<u>\$ 9,304.48</u>
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